

Floyd Petersen, Mayor Stan Brauer, Mayor pro tempore Robert Christman, Councilmember Robert Ziprick, Councilmember Charles Umeda, Councilmember

COUNCIL AGENDA:

May 24, 2005

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

Jarb Thaipejr, Public Works Director/City Engineer

SUBJECT:

Supplemental Appropriation Of \$60,000 For Engineering

Inspections

## RECOMMENDATION

It is recommended that the City Council approve a supplemental appropriation of \$60,000 from reserves into account nos. 01-3100-1820 – Professional Services for Public Works Engineering Inspections.

# **BACKGROUND**

The City of Loma Linda has a contract with Willdan Associates to perform Public Works Inspections for residential subdivisions. The City has had substantial growth recently, specifically in residential development, and inspections have increased. There are currently eight residential subdivisions under construction.

### **ANALYSIS**

These expenditures were unanticipated; therefore, the City is requesting to increase funding for Engineering Inspections services by \$60,000 to cover inspection cost for the remainder of the fiscal year.

The costs for inspection services will be reimbursed through permit fees.

### **ENVIRONMENTAL**

Not applicable.

### FINANCIAL IMPACT

Appropriate \$60,000 into Account No. 01-3100-1820, Professional Services.

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